



October 28, 2026

Company Name: Hulic Co.,Ltd.
 Code number: 3003
 Representative: President, Representative Director
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Notice of Revisions to Annual Guidance and Dividend Plan

1. Revisions to the consolidated financial results forecast for the fiscal year ending December 31, 2026
 (from January 1, 2026 to December 31, 2026)

(Million yen)

	Operating Revenue	Operating Profit	Ordinary Profit	Profit attributable to owners of parent	EPS (Net Income per Share) (Yen)
Forecast previously announced (A)	—	210,000	185,000	121,000	159.34
Revised forecast (B)	900,000	217,000	190,000	126,000	165.92
Change (B-A)	—	7,000	5,000	5,000	6.58
Rate of change (%)	—	3.3%	2.7%	4.1%	4.1%
(For reference) Results for fiscal year ended December 31, 2025	727,447	186,826	172,927	114,334	150.50

[Reasons for the revisions]

- We decide to make an upward revision to the annual guidance of each profit item as we sold properties which did not meet our real estate holding criteria in order to build a leasing portfolio of high-quality properties. Accordingly, we expect to book record-high results for each profit item in the fiscal year ending December 31, 2026.
- In addition, we announce operating revenue forecast for the fiscal year ending December 31, 2026 reflecting the latest information available.
- Even this forecast is based on the information currently available to our management, actual results may differ for various reasons.

2. Revisions to the dividend plan for the fiscal year ending December 31, 2026

(Yen)

	Annual Dividends		
	2Q-end	Year-end	Total
Plan previously announced	—	33.50	67.00
Revised plan	—	36.50	70.00
Result for fiscal year ending December 31, 2026	33.50	—	—
Result for fiscal year ended December 31, 2025	28.50	33.50	62.00

[Reasons for the revisions]

- As the forecast of profit attributable to owners of parent has been revised upward as mentioned above and our policy is to make the appropriate shareholder return, with the target of raising the payout ratio to 45% by 2029 in a phased manner, we change the plan of year-end dividend to 36.50 yen per share, 3.00 yen higher than the initial plan. Annual dividend plan for the fiscal year ending December 31, 2026 is now revised to 70.00 yen per share, since interim dividend (33.50 yen per share) has already been paid out.

END